

REQUEST FOR TECHNICAL CHANGE TO 2001 - 2002 PROPOSED BUDGET

Prepared By: Michael T. Scholzen Division: San Zone - Geyserville
Fund Name: SCWA Enterprise Section: San Zone - Geyserville Constructio
Fund Number: 57-810-300
Phone Number: 521-1806 Index No.(s): 681304
Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
8510	Buildings / Improvements	\$55,000

This request is to rebudget \$38,230 of unexpended FY 00-01 funds and increase appropriations by \$16,770 to meet current cost estimates for the lift station upgrade

<i>Subtotal Appropriation Adjustment</i>	<u>\$55,000</u>
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B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

<i>Subtotal Revenue Adjustment</i>	<u>\$0</u>
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C. NET COST

Amount of Net Cost Increase or (Decrease)	<u><u>\$55,000</u></u>
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